

California Community Colleges
Gann Limit Worksheet
Budget Year 2023-24

DISTRICT: **SANTA BARBARA**
DATE: September 18, 2023

I. Appropriations Limit:				
A.	Appropriations Limit			\$ 92,402,029
B.	Price Factor:	<u>1.0444</u>		
C.	Population factor:			
	1 2021-22 Second Period Actual FTES	<u>9,840.2800</u>		
	2 2022-23 Second Period Actual FTES	<u>10,358.0000</u>		
		Population Change Factor	<u>1.0526</u>	
	(C.2. divided by C.1.)			
D.	Limit adjusted by inflation and population factors			\$ 101,580,825
	(line A multiplied by line B and line C.3.)			
E.	Adjustments to increase limit:			
	1 Transfers in of financial responsibility			
	2 Temporary voter approved increases			
	3 Total adjustments - increase			-
F.	Adjustments to decrease limit:			
	1 Transfers out of financial responsibility			
	2 Temporary voter approved increases			
	3 Total adjustments - decrease			-
G.	Appropriations Limit			\$ 101,580,825
II. Appropriations Subject to Limit				
A.	State Aid ¹			\$ 49,454,378
B.	State Subventions ²			142,319
C.	Local Property taxes			41,226,026
D.	Estimated excess Debt Service taxes			
E.	Estimated Parcel taxes, Square Foot taxes, etc.			
F.	Interest on proceeds of taxes			
G.	Less: Costs for Unreimbursed Mandates ³			
H.	Appropriations Subject to Limit			\$ 90,822,723

Please contact Jubilee Smallwood, jsmallwood@cccco.edu, for any instructions regarding the Gann Limit.

¹ Includes Unrestricted General Apportionment, Apprenticeship Allowance, Prop 55 Education Protection Account tax revenue, Full-Time Faculty, Part-Time Faculty Compensation, Part-Time Health Benefits, Part-Time Faculty Office Hours

² Home Owners Property Tax Relief, Timber Yield Tax, etc...

³ Local Appropriations for Unreimbursed State, Court, and Federal Mandates. This may include amounts of district money spent for unreimbursed mandates such as the federally-required Medicare payments and Social Security contributions for hourly, temporary, part-time, and student employees not covered by PERS or STRS.

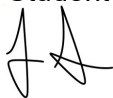
Aye: Trustees Abboud, Everett, Croninger, Miller, Gullap-Moore, Stoddard, and Gallardo

No: None

Absent: None

Abstain: None

Concur: Student Trustee Kofoed



Jonathan Abboud, President
Santa Barbara Community College District
Board of Trustees



Erika Endrijonas, Ph.D.
Superintendent/President and Secretary/Clerk
to the Board of Trustees